



The City of Palm Beach Gardens is pleased to present our first interactive online [Proposed Budget for Fiscal Year 2022-2023](#) using a cloud based online budgeting and planning software from OpenGov.

With the implementation of OpenGov Budgeting and Planning, the City of Palm Beach Gardens enables a variety of capabilities to modernize its budgeting and planning process, including:

- Help improve efficiency through more effective collaboration with internal users when reviewing and approving budget proposals from a single portal
- Building a modern online budget faster, while preserving intuitional knowledge with access to historical data
- Provide residents with critical budget information via powerful graphs and data visualizations

[Tips for using the new Online Proposed Budget for Fiscal Year 2022-2023](#)

OpenGov allows residents to explore the budget in a simple graphical user interface. The OpenGov Tool is best viewed using the Google Chrome browser.

Residents may access the interactive proposed budget throughout the links within the Table of Contents. The [Table of Contents](#) has four (4) main headers, the Transmittal Letter, Budget Summaries, Department Summaries, and the Five-Year Capital Plan.

- The Transmittal Letter will provide a summary of significant factors affecting the City. It will go into more detail regarding the City's Key Initiatives, Property Values and Tax Rate, Significant Factors, Budget Highlights, and the Ten-Year Financial Forecast
- The Budget Summaries will provide a breakdown of revenues and expenditures for each of the City's funds
- The Department Summaries are categorized based on the type of services rendered within the City and will include a directory indicating where each department can be found
- The Five-Year Plan is comprised of a five-year projection of future improvements to existing facilities, construction of new facilities and infrastructure

Residents can navigate the online document by utilizing the header links in the top of each section or by scrolling to the bottom of each page using the navigational links to proceed to the next section.

The first public hearing will take place on Thursday, September 8, 2022, at 6:00 p.m. in the Municipal Complex Building located at 10500 North Military Trail, Palm Beach Gardens, Florida. All members of the public are invited to attend and participate in this public hearing.